

TRTA Budget 2023			
INCOME	2022 Proposed	2022 Actual	2023 Budget
TRTA Dues	\$1,500	\$1,270.00	\$2,500
Savings Account Interest	\$2	\$3.00	\$3
Luncheon	\$6,300	\$6,915.00	\$7,200
Spelling	\$500	\$490.00	\$500
Donations			
Scholarship	\$2,300	\$1,450.00	\$2,000
Teacher Grants	\$700	\$1,568.00	\$2,000
50/25/25 Raffle	\$300	\$465.00	\$0
Mobile Meals of Trumbull County	\$200	\$299.00	\$200
Second Harvest	\$800		\$500
Transfer from Savings (Scholarships)	\$1,000		\$822
Misc	\$73	\$25.00	\$50
TOTAL INCOME	\$13,675.00	\$12,485.00	\$15,775.00
EXPENSES			
Luncheon	\$6,300.00	\$6,885.00	\$7,200
Postage	\$50		\$50
Bulk Mailing and Permit #29	\$300	\$275.00	\$300
Bulk Mailing Draw Account	\$400	\$300.00	\$400
Programs - \$50.00 per meeting	\$400	\$200.00	\$400
Room use - annual	\$100	\$100.00	\$100
Committee Expenses:			
Community Service	\$100	\$67.00	\$100
Mailing - newsletters returned/mailling labels/seals	\$200	\$155.00	\$200
Legislative	\$50	\$47.00	\$50
Membership - postage/forms	\$50		\$50
Newsletter	\$900	\$675.00	\$800
Pre-retirement Planning - Bi- annually	\$200		\$200
Scholarship	\$125	\$36.00	\$75
Spelling Bee - trophies, miscellaneous	\$600	\$540.00	\$600
Executive Board - Conferences	\$50		\$150
A+ Teachers of Trumbull County	\$250	\$105.00	\$250
Mobile Meals of Trumbull County	\$200		\$300
Second Harvest	\$800		\$500
Scholarships	\$1,500	\$1,262.00	\$2,000
Teacher Grants	\$1,000	\$2,000.00	\$2,000
MISC (Zoom)	\$100		\$50
TOTAL EXPENSES	\$13,675.00	\$12,647.00	\$15,775.00