

TRTA Budget 2026			
INCOME	2025 Budget	2025 Actual	2026 Budget
TRTA Dues	\$2,000	\$1,700.00	\$2,000
Savings Account Interest	\$4	\$5.00	\$5
Luncheon	\$7,700	\$7,695.00	\$8,220
Scholarship	\$2,000	\$2,334.50	\$1,000
Teacher Grants	\$2,000	\$2,456.50	\$2,500
Mobile Meals of Trumbull County	\$300	\$510.00	\$400
Second Harvest	\$346	\$326.00	\$325
Transfer from Savings (Scholarships)	\$0	\$0.00	
Misc	\$150	\$0.00	\$150
TOTAL INCOME	\$14,500.00	\$15,027.00	\$14,600.00
EXPENSES			
Luncheon	\$8,000	\$8,005.00	\$8,000
Postage	\$50	\$55.61	\$100
Bulk Mailing Draw Account	\$0		\$300
Programs - \$50.00 per meeting	\$400	\$250.00	\$400
Room use - annual	\$100	\$100.00	\$100
Committee Expenses:			
Community Service	\$100	\$179.37	\$200
Mailing labels	\$200	\$60.28	\$100
Membership - postage/forms	\$50		\$100
Printing Newsletter/Legislative/Etc	\$1,200	\$817.20	\$1,200
Pre-retirement Planning - Bi-annually	\$0		\$200
Scholarship	\$50	\$7.30	\$50
Executive Board - Conferences	\$0		\$25
A+ Teachers of Trumbull County	\$75	\$100.00	\$100
Mobile Meals of Trumbull County	\$300	\$510.00	\$400
Second Harvest	\$400	\$326.00	\$325
Scholarships	\$1,500	\$2,334.50	\$1,000
Teacher Grants	\$2,000	\$2,456.50	\$2,000
MISC	\$50		
TOTAL EXPENSES	\$14,475.00	\$15,201.76	\$14,600.00